

2013 Frostburn Financial Report

Summary

A total of 524 burners braved Pennsylvania's winter to create Frostburn 2013, setting another record for Western Pennsylvania's regional Burning Man event.

Our expenses for 2013 were \$15295.52 compared to 2012's \$13,685.

Revenues for 2013 were \$22747.74 compared to 2012's \$24,806.31.

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|---|----------|
| 2013 Beginning Balance | 18547.21 |
| 2013 Expenses | 15295.52 |
| 2013 Revenues | 22747.74 |
| <i>Burners without Borders Donation</i> | 745.22 |
| 2013 Event Ending Balance | 25254.21 |

Breakdown of Expenses

| | |
|--------------------------|-----------------|
| Venue | 3570.8 |
| Portable Toilets | 3471.5 |
| Radio Rental | 565.1 |
| Effigy | 500 |
| Event Insurance | 893 |
| Firewood | 3395.15 |
| Fire Safety | 148.1 |
| Gate kerosene | 22.45 |
| gate lanyards & printing | 606.67 |
| gate stove and propane | 114.44 |
| Gate Paperwork Printing | 492.26 |
| venue enhancement | 246.94 |
| gate water & snacks | 162.38 |
| Decom | 150 |
| Pizza for meeting | 43 |
| Refund on ticket | 80 |
| Late Expenses from 2012 | 56.43 |
| PayPal Fees | 777.3 |
| Total Expenses | 15295.52 |

| | | | |
|----------------------|-----|--------|----|
| total tickets | 524 | | |
| online | 496 | onsite | 28 |

Projections for 2014

The board voted to increase ticket prices from 2013: \$35/\$60/\$80 to 2014: \$50/\$70/\$100 - due to increased venue costs of \$8000+. The venue owners were not happy with debris left behind by many camps, and indicated that reduced prices may be possible in 2015 onwards assuming full cleanup happens for 2014.

Pending transactions post event includes payment of taxes for 2009, 2010, 2011, 2012 accounting, taxes and late filing fees are estimated to total \$4500